

ANNEX I: ARCHIVES

Table 1: Case file sizes in pages

Case File	Pages (paper collection)			Records (AV collection)		
	Total	Public	Public (%)	Total	Public	Public (%)
Introductory Submissions	79,355	-	0.0%	-	-	0.0%
Case File 001	137,448	86,624	63.0%	868	639	73.6%
Case File 002	1,404,324	828,959	59.0%	6,155	4,153	67.5%
Case File 003	388,730	118,324	30.4%	209	4	1.9%
Case File 004	460,561	33,489	7.3%	1,178	-	0.0%
Case File 004/01 ¹³	13,933	6,937	49.8%	16	2	12.5%
Case File 004/02 ¹⁴	37,924	20,094	53%	46	36	8.7%
Special cases ¹⁵	16,669	6,075	36.4%	1	-	0.0%
Plenary ¹⁶	11,175	-	0.0%	-	-	-
	2,550,119	1,100,502	43.15%	8,473	4,834	57%

Table 2: Quarterly statistics

Details	Amount	
Pages processed into case files during the quarter	83,250	
Current size of digital case file	2.99 terabytes	
Number of notifications issued by case file officer	5	
Visitors to the Resource Centre (library and study area)	Reporting quarter	16,348
	Total in 2025	44,168
	<i>Grand total (since 2024)</i>	<i>68,847</i>

¹³ New filings in case file 004/01 following the severance order (earlier filings remain in case file 004).

¹⁴ New filings in case file 004/02 following the severance order (earlier filings remain in case file 004).

¹⁵ Co-Prosecutor disagreements, disqualification cases, etc.

¹⁶ See above, para. 6.

ANNEX II: DISSEMINATION OF INFORMATION

Table 1: Consolidated outreach and attendance (by person)

Period	Hearings	Study tours	Visits	VIPs	Screenings	Lectures	Bus outreach	Total
	(days)	(tours)	(groups)	(delegations)	(screenings)	(occasions)	(mission events)	
Judicial phase ¹⁷								
2009-2022	244,668 (639)	214,168 (722)	7,855 (446)	778 (182)	71,488 (167)	101,319 (76)	-	640,276
Residual phase								
2023	-	16,472 (89)	1,774 (15)	55 (6)	-	-	-	18,301
2024	-	16,767 (79)	1,084 (37)	1,116 (49)	-	550 (1)	61,367 (88)	80,884
<i>Jan-Mar 2025</i>	-	6,007 (26)	817 (23)	73 (16)	600 (1)	-	16,141 (18)	23,638
<i>Apr-Jun 2025</i>	-	5,119 (25)	419 (8)	94 (14)	-	-	35,154 (41)	40,786
<i>Jul-Sept 2025</i>	-	4,941 (22)	513 (28)	6 (2)	-	175 (5)	21,246 (23)	26,881
<i>Residual phase sub-total</i>	-	49,306 (241)	4,607 (111)	1,344 (87)	600 (1)	725 (6)	133,908 (170)	190,490
GRAND TOTAL	244,668 (639)	263,474 (963)	12,462 (557)	2,122 (269)	72,088 (168)	102,044 (82)	133,908 (170)	830,766

¹⁷ For a detailed breakdown of attendance and participation during the judicial phase, please refer to Tables 6, 7, and 7.1-7.3 of the [Quarterly Progress Report from October-December 2022](#).

Table 2: Mobile Resource Centre outreach during the reporting quarter

Dates	Province	Events #	Outreach locations
7-12 July	Svay Rieng province	6	Six high schools (Bun Rany Hun Sen Chantrea High School , Chi Pho High School , Kampong Chork High School , Romeas Haek High School , Hun Sen Kraol Ko High School , and Hun Sen Brosoth High School)
16 July	Prey Veng province	1	One high school (Khmer-Japan Friendship High School)
21-26 July	Takeo province	6	Six high schools (Angkor Ka High School , Sok An Soben High School , Sok An Prey Melong High School , Sok An Prey Sandaek High School , Bun Rany Hun Sen Bati High School , and Phnhy Meas High School)
28-31 July – 1 August	Prey Veng province	5	Five high schools (Hun Sen Kampong Popil High School , Svay Antor High School , Hun Sen Kamchaymear High School , Samdech Hun Sen Kampong Leav High School , and Hun Sen Peam Ro High School)
4 August	Kandal province	1	One high school (Tep Pranam High School)
5-8 August	Kampong Speu province	4	Four high schools (Samraong High School , Samdech Chea Sim Aural High School , Slab Laeng High School , and Samdech Ov Samdech Mae Borasedth High School)

Provinces/events

5

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Table 3: Notification of Civil Parties in case 002

Province	Total CPs	Notified			Yet to be notified
		<i>directly</i>	<i>indirectly</i> ¹⁸	<i>total</i>	
Banteay Meanchey	137	94	40	134	3
Battambang	62	36	25	61	1
Kampong Cham	308	187	116	303	5
Kampong Chhnang	158	56	83	139	19
Kampong Speu	307	185	121	306	1
Kampong Thom	212	138	74	212	0
Kampot	520	325	190	520	0
Kandal	318	195	116	311	7
Kep	9	4	5	9	0
Koh Kong	62	34	21	55	7
Kratie	97	41	55	96	1
Mondulkiri	57	22	29	51	6
Oddar Meanchey	16	14	2	16	0
Pailin	14	7	5	12	2
Phnom Penh	127	52	22	74	53
Preah Vihear	60	25	33	58	2
Prey Veng	205	120	84	204	1
Pursat	265	163	99	262	3
Ratanakiri	33	23	9	32	1
Siem Reap	221	131	85	216	5
Sihanoukville	103	68	34	102	1
Stung Treng	65	43	22	65	0
Svay Rieng	149	84	63	147	2
Takeo	81	46	35	81	0
Tboung Khmum	156	74	80	154	2
Outside Cambodia	125	2	43	45	80
Total	#	3,867			
	%	100%			
		2,169	1,496	3,665	202
		56%	39%	95%	5%

¹⁸ Materials received by relatives where the civil party at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

Table 4: Outreach to witnesses who testified in case 001 and case 002

Province	Total	Reached			Yet to be reached
		<i>directly</i>	<i>indirectly</i> ¹⁹	<i>total</i>	
Banteay Meanchey	19	12	7	19	0
Battambang	22	9	13	22	0
Kampong Cham	13	9	4	13	0
Kampong Chhnang	11	7	4	11	0
Kampong Speu	4	2	2	4	0
Kampong Thom	13	8	5	13	0
Kampot	3	2	1	3	0
Kandal	12	6	6	12	0
Kratie	1	1	-	1	0
Mondulkiri	5	2	3	5	0
Oddar Meanchey	17	9	8	17	0
Pailin	6	5	1	6	0
Phnom Penh	16	5	11	16	0
Prey Veng	2	2	-	2	0
Pursat	6	2	4	6	0
Ratanakiri	3	1	2	3	0
Siem Reap	5	3	2	5	0
Svay Rieng	5	4	1	5	0
Takeo	12	10	2	12	0
Tboung Khmum	6	5	1	6	0
Outside Cambodia	9	-	9	9	0
Total	#	190			0
	%	100%			
		104	86	190	0
		55%	45%	100%	0%

Completed in Quarter 3, 2025

¹⁹ Materials received by relatives where the witness at the time of home visit was not at home, was too frail or ill to receive personally, or had passed away.

ANNEX III: ADMINISTRATION

Table 1: Consolidated personnel (staff and officials)

Office		Approved posts			On board		
		UN	ECCC	Total	UN	ECCC	Total
Judiciary²⁰ and judicial support	Supreme Court Chamber	-	1	1	-	1	1
	Trial Chamber	-	-	-	-	-	-
	Pre-Trial Chamber	-	-	-	-	-	-
	Co-Investigating Judges	-	-	-	-	-	-
	Co-Prosecutors	-	-	-	-	-	-
	Defence Support	-	-	-	-	-	-
	Civil Party Lead Co-Lawyers	-	-	-	-	-	-
	Victims Support	-	3	3	-	3	3
Archives	Records and Archives	1 ²¹	2	3	1	2	3
Dissemination	Public Affairs and Court Management	2	7	9	2	6	8
Administration	Office of the Director	2	4	6	2	3	5
	Budget and Finance	2	2	4	2	2	4
	Human Resources	-	1	1	-	1	1
	Procurement	-	1	1	-	1	1
	Information Technology	2	3	5	2	2	4
	General Services	-	7	7	-	7	7
	Security and Safety Section	2	4	6	2	4	6
Total		11	35	46	11	32	43
Gender balance (male to female)		UN: 64:36% ECCC: 91:9%					

Table 2: Staff geographic distribution

	UN	ECCC	Total
Cambodia	8	32	40
Australia	1	-	1
Norway	1	-	1
Spain	1	-	1

²⁰ All national and international judges, co-prosecutors, defence counsels and civil party lead co-lawyers work remotely when required per article 2(5) of the [Addendum](#). One greffier remained installed to coordinate judicial matters during the residual phase per rule 115 of the [Internal Rules](#).

²¹ International staffer resigned during the reporting period.

Table 3: Budget implementation and expenditures

#	Grant management sponsor class	Endorsed budget	1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	Total	Impl rate (%)	Balance
United Nations									
1	STAFF-PERSONNEL	1,566,239	270,407	421,911	308,582	N/A	1,000,900	63.90 ^a	565,339
2	CONTRACT-SERVICE	264,142	60,924	23,480	16,548	N/A	100,952	38.22 ^a	163,190
3	TRAVEL	59,895	14,780	(222)	586	N/A	15,144	25.28 ^a	44,751
4	OPER-OTHER-COSTS	226,698	80,521	83,272	84,977	N/A	248,770	109.74 ^b	(22,072)
5	SUPPL-COM-MATER	35,400	10,060	-	-	N/A	10,060	28.42 ^a	25,340
6	EQUIP-VEH-FURNIT	38,047	30,578	29,045	150	N/A	59,773	157.10 ^b	(21,726)
7	PSC-EXP-UN	164,282	3,456	57	(2)	N/A	3,511	2.14	160,771
	SUBTOTAL	2,354,703	470,726	557,543	410,841	-	1,439,110	61.12	915,593

^a The lower-than-anticipated implementation rate reflects a response to the current funding constraints, requiring careful management and allocation of resources below the budget target.

^b The high implementation rate under these classes is primarily attributed to the requirements for the permanent exhibition.

Cambodia									
1	STAFF-PERSONNEL	1,251,659	235,978	232,479	230,983	N/A	699,440	55.88 ^d	552,219
2	CONTRACT-SERVICE	482,042	192,541	202,150	192,538	N/A	587,229	121.82 ^c	(105,187)
3	TRAVEL	16,992	1,498	4,262	(1,430)	N/A	4,330	25.48 ^a	12,662
4	OPER-OTHER-COSTS	454,100	98,219	88,050	116,566	N/A	302,835	66.69 ^e	151,265
5	TRAINING & MEETING	56,940	27,160	14,064	17,091	N/A	58,315	102.41 ^c	(1,375)
	SUBTOTAL	2,261,733	555,395	541,005	555,748	-	1,652,149	73.05	609,584
	TOTAL	4,616,436	1,026,121	1,098,548	966,590	-	3,091,259	66.96	1,525,177

^c The high implementation rate under these classes is primarily attributed to the requirements for outreach and information dissemination.

^d This expenditure is lower because personnel were hired only where functions could not be absorbed by existing personnel.

^e The lower expenditure reflects an uneven quarterly implementation rate related to construction of the ECCC Resource Centre facilities.

Table 4: Available funds

Component – Status of cash	Amount (thousands of USD)
United Nations (UNAKRT) – the International component	
2025 Approved Budget	2,355
A. Income	484
Austria	27
Czech Republic	6
Republic of Korea	87
Germany	269
Norway	95
B. Expenditures*	(1,439)
Cash balance	(955)

*Cash deficit against voluntary funding is committed against an authority provided for by the United Nations, not exceeding US\$1,856,700, see [Part III of A/RES/79/258](#). However, due to the liquidity crisis, it is limited to a ceiling of 80.5% or \$1,495,000 of the approved authority of \$1,856,700.

Cambodia (ECCC) – the national component	
2025 Approved Budget	2,262
A. Income	2,557
<u>Balance carried forward</u>	<u>274</u>
Cambodia	274
<u>Received contributions in 2025</u>	<u>2,283</u>
Cambodia for operational costs	1,242
Cambodia for Salaries and other staff costs	1,020
GIZ/CPS for VSS project	21
B. Expenditures	(1,652)
Operations	(953)
Salaries and other staff cost	(697)
GIZ/CPS for VSS project	(2)
C. Cash Balance	
Cambodia, for operational costs	563
Cambodia, for Salary and other staff costs	323
GIZ/CPS for VSS project	19
Cash balance	905